

Seven Generations Charter School Budget 2016-2017			
code	code1		
Revenue			
Local			
6940		School District Subsidy -Regular Ed	2,701,907
6940		School District Subsidy -Special Ed	951,938
State			
7320		Rent Subsidy	25,000
7330		Health Services Subsidy	5,000
Federal			
8512		IDEA	87,000
8514		NCLB Title I	191,399
8515		NCLB Title II	4,563
Other			
6750		Student Activities	10,000
6920		Fundraising /Contributions	10,000
Total Estimated Revenues			3,986,807
Obligations			
Instruction			
1100		Regular Education	
	100	Salaries	1,000,798
	200	Employee Benefits	635,923
	300	Professional & Technical Services	49,563
	400	Purchased Property Services	-
	500	Other Purchased Services	-
	610	Supplies	17,700
	640	Books	37,800
	750	Equipment	6,000
	760	Technology	23,536
			1,771,320
1200		Special Programs	
	100	Salaries	175,859
	200	Employee Benefits	85,501
	300	Professional & Technical Services	133,000
	500	Other Purchased Services	-
	610	Supplies	6,200
	760	Technology	2,400
			402,959
Total Instruction			2,174,280
Support Services			
2140		Pupil Personnel	
	100	Salaries	45,895
	200	Employee Benefits	37,237
	300	Professional & Technical Services	3,000
	500	Other Purchased Services	-
	610	Supplies	1,400
	760	Technology	1,000
			88,532
2250		Library Services	500
			500

2300		Office of Principal	
	100	Salaries	329,090
	200	Employee Benefits	192,428
	300	Professional & Technical Services	21,900
	500	Other Purchased Services	
	530	Postage	4,000
	540	Advertising	4,000
	610	Supplies	15,000
	750	Equipment	500
	760	Technology	1,000
	810	Dues & Fees	1,000
			568,918
2350		Legal Services	
	300	Professional Services	30,000
			30,000
2400		Pupil Health	
	100	Salaries	53,553
	200	Employee Benefits	20,868
	300	Professional & Technical Services	700
	610	Supplies	3,400
	750	Equipment	-
	760	Technology	-
			78,521
2500		Business	
	100	Salaries	-
	200	Employee Benefits	-
	300	Professional & Technical Services	69,000
	610	Supplies	500
	760	Technology	500
			70,000
2600		Operation & Maintenance	
	100	Salaries	39,987
	200	Employee Benefits	16,099
	300	Professional & Technical Services	63,500
	400	Purchased Property Services	
	420	Utilities	85,000
	430	Repairs & Maintenance	12,000
	440	Building Rent	515,244
	440	Equipment Rental	25,000
	523	Insurance	50,000
	530	Communications	9,000
	590	Taxes	25,000
	610	Supplies	22,000
	750	Equipment	5,000
	760	Technology	1,000
			868,830
		Total Support Services	1,705,300
		Noninstructional Services	
3200		Student Activities	18,400
		Total Noninstructional Services	18,400
		Facilities Acquisition, Construction & Improvement Services	
4000	300	Professional & Technical Services	-
	400	Purchased Property Services	-
			-
		Debt Service	
5100	800	Debt Service	35,000
			35,000
5900		Budgetary Reserve	50,000
		Total Obligations	3,982,980
		Excess of Revenue Over Obligations	3,827